MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.6 Funding Type: Research Program 1/24/2005 10:26:15 AM

Description: Trigger/DAQ Institutions: All Funding Source : All

	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	Calcu- lated Total	Entered
Faculty											7 0 0 0 0	.3
Sr Research Scientist												
Term Scientist												
Post Doc												
Grad Student												
Mechanical Engineer												
Electrical Engineer			.3	3 1.0	9.		7 .(6. 6	.6	.6	5.2	
Technician												
Computer			.2	2 5.3	6.3	3.7	7 2.4	4 2.4	2.4	2.4	25.3	
Designer												
Administrator												
General Labor												
TOTAL LABOR				5 6.3	3 7.3	3 4.4	4 3.0	0 3.0	3.0	3.0	30.5	.3

1760 Hours per FTE year